



# Transforming CAMHS in Barnet, Enfield and Haringey

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# Report

- Business case status
- Implementation structure
- Service Transformation
  - HR
- Key Issues
  - Young People's Project Board
  - Education
  - Northgate Refurbishment
- Next Steps



# Business Case Status

- Clinical Model
  - Wider engagement
  - Quality
- Detailed activity analysis
  - Mapping current activity into the new model
  - Identifying and maximising investment
- Case Analysis: ‘out of area’ placements
  - Treating the majority of young people closer to home
  - Managing resource variation



# Implementation Structure

- Joint Project Planning Group
  - Project Plan
  - Risk Log
- Implementation Project Board
  - Estates
  - HR
  - Policies
- Young People's Project Board
- Joint Project Consultant



# Service Transformation

- Northgate Unit closure
  - Enhancing community teams
  - Steps towards a new inpatient unit
- Training and development
- Formal staff consultation
  - Long term sustainable system change



# Key Issues

- Young people's engagement
  - Meeting plans
  - Project ownership
  - Innovation
- Education
  - Opportunity and risks
  - Individualised plans for young people
  - Managing a mixed model
- Estates
  - Refurbishment programme



# Next Step

- Business case sign off
- Contract negotiation 2012/13
- Project implementation
  - HR
  - YP Project Board
  - Communication